HIGHEST - LOWEST AND AVERAGE COST OF REQUIRED PRODUCTS AND SEVICES FOR GLYN HALL COMMUNITY SPACE

Option A

Product	Lowest	Highest	Average
Party Wall Agreement/Award	700.00	5000.00	2850.00
Pre-Demolition Development (Money already spent so not included in the forecast)			14968.00
LGS Construction, including design	90000.00	95000.00	92500.00
Building Control Services (Mark)			1266.00
Site office	8000.00	12000.00	10000.00
Demolition	8000.00	12000.00	10000.00
Portaloo per week	30.00	70.00	50.00
Footings	4350.00	7250.00	5800.00
Sub Floor	20400.00	25500.00	22950.00
Scaffolding (Erection)	5370.00	8950.00	7160.00
Scaffolding (on going hire over 12 months)	3900.00	7800.00	5850.00
Roofing	8160.00	15640.00	11900.00
Guttering and Downpipes	2270.00	2720.00	2495.00
Brick Cladding	4690.00	13400.00	9045.00
Timber Cladding	4020.00	9380.00	6700.00
Aluminium Double Glazing	15000.00	19500.00	17250.00

Saniary ware (Ladies, Mens, Disabled)	6500.00	9500.00	8000.00
Air Soiurce Heat Pump	11000.00	20000.00	15500.00
Internal Plaster Board and Skim	8950.00	12530.00	16110.00
Saftey Grills	450.00	600.00	525.00
Eclectricals	4500.00	8000.00	6250.00
Plumbing (Supply and Fit) 2x wc pans, 1x Disabled pan, 3 x hand basins, 1 x Kitchen sink	17000.00	21000.00	5500.00
Sloar Panels	7000.00	9800.00	8400.00
Total	229590.00	310640.00	263251.00
Project Management (average 15%)	30505.00	50842.00	40673.50
Total including Project Mangement	260095.00	361482.00	303924.50
Running Cost for first year (Contingencey)	10000.00	20000.00	15000.00
Total (Option A)	270,095.00	381,482.00	318,924.50

Option B

Product		Notes	Average or Actual

Party Wall Agreement/Award			2850.00
Pre-Demolition Development (Money already spent so not included in the forecast)		14968.00	
LGS Construction, including design	JPSE		66000.278.01
Building Control Services (Mark)	BC		1266.00
Site office	Site Office.(Asgard Secure Steel Shed)		2000.00
Demolition	Demolition		10000.00
Portaloo per week	Portaloo per week	stimate 6 month	1250.00
Footings	Footings	t reqd under opt B	
Sub Floor	Screeding		3060.00
Scaffolding (Erection)	Scaffolding (Erection)	Not reqd under opt "B". LGS contructed from inside.	
Scaffolding (on going hire over 12 months)	Scaffolding (on going hire over 12 months)	Not reqd under opt "B". LGS contructed from inside.	
Roofing	Roofing	includes Metrotile, sub-boarding, roofing felt and scaffold	7480.00
Guttering and Downpipes	Guttering and Downpipes		2495.00

Brick Cladding	Brick Cladding		9045.00
Timber Cladding	Timber Cladding		6700.00
Aluminium Double Glazing	Aluminium Double Glazing		17250.00
Saniary ware (Ladies, Mens, Disabled)	Saniary ware (Ladies, Mens, Disabled)		8000.00
Air Soiurce Heat Pump	Air Soiurce Heat Pump		15500.00
Internal Plaster Board and Skim	Internal Plaster Board and Skim		16110.00
Saftey Grills	Saftey Grills		525.00
Eclectricals	Eclectricals		6250.00
Plumbing (Supply and Fit) 2x wc pans, 1x Disabled pan, 3 x hand basins, 1 x Kitchen sink	2x wc pans, 1x Disabled pan, 3 x hand basins, 1 x Kitchen sink		5500.00
Sloar Panels	Sloar Panels		8400.00
Total	Total		123681.00
Project Management (average 15%)	Project Management (average 15%)	This may not be requiered under option "B"	
Total including Project Mangement	Total including Project Mangement	Not required under option 'B'	

Running Cost for first year (Contingencey)	Running Cost for first year (Contingencey)	Not requiered in option "B" at this stage. Option "B" is construction only.	
Total (Option B)			123681.00

